Oklahoma State Department of Education
Financial Accounting

12/29/2016 7:02:04 PM

OCAS Maintenance of Effort Report

Check Page -- ADA

2014	**62 PONTOTOC**	**I001 ALLEN**	**ADA**	**442.23**
	Total Expenditures	*3,584,375.06*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	71,203.71		
	Non Resident Tuition	.00		
	Federal Funds	474,336.42		
	Student Activities	184,268.36		
	Less Deductions	*729,808.49*		
	Teacher Retirement	26,715.22		
	Career Tech	79,396.00		
	Co-Op Funds	7,138.68		
	Plus Inputs	*113,249.90*		
	Current Expenditures		**2,967,816.47**	
2015	**62 PONTOTOC**	**I001 ALLEN**	**ADA**	**462.02**
	Total Expenditures	*3,844,273.74*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	183,746.62		
	Non Resident Tuition	.00		
	Federal Funds	464,851.54		
	Student Activities	189,933.84		
	Less Deductions	*838,532.00*		
	Teacher Retirement	23,045.92		
	Career Tech	157,919.00		
	Co-Op Funds	7,035.99		
	Plus Inputs	*188,000.91*		
	Current Expenditures		**3,193,742.65**	

Changes in Expenditures	**7.61 %**
Changes in PER CAP	**3.00 %**