Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2014	**64 PUSHMATAHA**	**C002 ALBION**	**ADA**	**73.16**
	Total Expenditures	*1,146,251.53*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	103,925.97		
	Non Resident Tuition	.00		
	Federal Funds	143,711.05		
	Student Activities	36,312.54		
	Less Deductions	*283,949.56*		
	Teacher Retirement	5,666.24		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*5,666.24*		
	Current Expenditures		**867,968.21**	
2015	**64 PUSHMATAHA**	**C002 ALBION**	**ADA**	**72.71**
	Total Expenditures	*950,038.88*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	3,031.53		
	Non Resident Tuition	.00		
	Federal Funds	146,380.54		
	Student Activities	17,461.63		
	Less Deductions	*166,873.70*		
	Teacher Retirement	4,269.69		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*4,269.69*		
	Current Expenditures		**787,434.87**	

Changes in Expenditures	**-9.28 %**
Changes in PER CAP	**-8.72 %**