Oklahoma State Department of Education
Financial Accounting

2/10/2017 6:53:12 PM

OCAS Maintenance of Effort Report

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2015	**02 ALFALFA**	**I046 CHEROKEE**	**ADA**	**366.60**
	Total Expenditures	*4,603,974.66*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	115,415.15		
	Non Resident Tuition	.00		
	Federal Funds	168,151.94		
	Student Activities	206,367.81		
	Less Deductions	*489,934.90*		
	Teacher Retirement	26,888.75		
	Career Tech	226,366.00		
	Co-Op Funds	47,557.69		
	Plus Inputs	*300,812.44*		
	Current Expenditures		**4,414,852.20**	
2016	**02 ALFALFA**	**I046 CHEROKEE**	**ADA**	**401.29**
	Total Expenditures	*5,510,521.04*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	195,501.85		
	Non Resident Tuition	.00		
	Federal Funds	276,027.73		
	Student Activities	225,811.98		
	Less Deductions	*697,341.56*		
	Teacher Retirement	29,628.03		
	Career Tech	194,942.00		
	Co-Op Funds	6,413.16		
	Plus Inputs	*230,983.19*		
	Current Expenditures		**5,044,162.67**	

Changes in Expenditures	**14.25 %**
Changes in PER CAP	**4.38 %**