Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2015	**07 BRYAN**	**I072 DURANT**	**ADA**	**3418.71**
	Total Expenditures	*27,756,739.10*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	283,359.41		
	Non Resident Tuition	189,481.26		
	Federal Funds	3,318,411.06		
	Student Activities	862,784.45		
	Less Deductions	*4,654,036.18*		
	Teacher Retirement	180,104.52		
	Career Tech	256,848.00		
	Co-Op Funds	292,391.78		
	Plus Inputs	*729,344.30*		
	Current Expenditures		**23,832,047.22**	
2016	**07 BRYAN**	**I072 DURANT**	**ADA**	**3513.44**
	Total Expenditures	*27,767,084.77*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	34,312.76		
	Non Resident Tuition	189,481.26		
	Federal Funds	3,458,722.03		
	Student Activities	977,490.49		
	Less Deductions	*4,660,006.54*		
	Teacher Retirement	185,899.21		
	Career Tech	264,540.00		
	Co-Op Funds	231,649.59		
	Plus Inputs	*682,088.80*		
	Current Expenditures		**23,789,167.03**	

Changes in Expenditures	**-0.18 %**
Changes in PER CAP	**-2.88 %**