Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2015	**10 CARTER**	**I077 DICKSON**	**ADA**	**1249.31**
	Total Expenditures	*9,791,128.99*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	253,535.71		
	Non Resident Tuition	.00		
	Federal Funds	977,291.95		
	Student Activities	689,687.71		
	Less Deductions	*1,920,515.37*		
	Teacher Retirement	55,403.00		
	Career Tech	634,325.00		
	Co-Op Funds	34,754.81		
	Plus Inputs	*724,482.81*		
	Current Expenditures		**8,595,096.43**	
2016	**10 CARTER**	**I077 DICKSON**	**ADA**	**1283.63**
	Total Expenditures	*9,438,464.04*		
	Adult Education	12.25		
	Community Services	.00		
	Capital Outlay	224,966.67		
	Non Resident Tuition	.00		
	Federal Funds	955,609.52		
	Student Activities	778,316.98		
	Less Deductions	*1,958,905.42*		
	Teacher Retirement	58,725.61		
	Career Tech	760,301.00		
	Co-Op Funds	29,249.00		
	Plus Inputs	*848,275.61*		
	Current Expenditures		**8,327,834.23**	

Changes in Expenditures	**-3.11 %**
Changes in PER CAP	**-5.70 %**