Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2015	**19 CREEK**	**I021 DEPEW**	**ADA**	**356.85**
	Total Expenditures	*3,339,801.01*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	40,929.32		
	Non Resident Tuition	.00		
	Federal Funds	466,873.67		
	Student Activities	225,761.29		
	Less Deductions	*733,564.28*		
	Teacher Retirement	18,183.13		
	Career Tech	296,618.00		
	Co-Op Funds	90,900.13		
	Plus Inputs	*405,701.26*		
	Current Expenditures		**3,011,937.99**	
2016	**19 CREEK**	**I021 DEPEW**	**ADA**	**354.65**
	Total Expenditures	*3,368,493.54*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	10,891.00		
	Non Resident Tuition	444.00		
	Federal Funds	511,895.33		
	Student Activities	224,314.11		
	Less Deductions	*747,544.44*		
	Teacher Retirement	18,073.69		
	Career Tech	215,280.00		
	Co-Op Funds	142,195.19		
	Plus Inputs	*375,548.88*		
	Current Expenditures		**2,996,497.98**	

Changes in Expenditures	**-0.51 %**
Changes in PER CAP	**0.11 %**