Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

Check Page -- ADA

2015	**19 CREEK**	**I039 DRUMRIGHT**	**ADA**	**553.55**

Total Expenditures	*5,022,083.27*	
Adult Education	34,865.81	
Community Services	.00	
Capital Outlay	53,863.17	
Non Resident Tuition	4,152.00	
Federal Funds	770,184.91	
Student Activities	145,587.20	
Less Deductions	*1,008,653.09*	
Teacher Retirement	35,777.14	
Career Tech	313,568.00	
Co-Op Funds	42,635.94	
Plus Inputs	*391,981.08*	
Current Expenditures		**4,405,411.26**

2016	**19 CREEK**	**I039 DRUMRIGHT**	**ADA**	**529.50**

Total Expenditures	*4,810,593.91*	
Adult Education	29,577.04	
Community Services	.00	
Capital Outlay	33,258.01	
Non Resident Tuition	4,182.00	
Federal Funds	736,151.11	
Student Activities	162,949.75	
Less Deductions	*966,117.91*	
Teacher Retirement	35,629.74	
Career Tech	421,200.00	
Co-Op Funds	72,561.43	
Plus Inputs	*529,391.17*	
Current Expenditures		**4,373,867.17**

Changes in Expenditures	**-0.72 %**
Changes in PER CAP	**3.79 %**