

Oklahoma State Department of Education
 Financial Accounting

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OCAS Maintenance of Effort Report

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2015 24 GARFIELD I042 CHISHOLM ADA 991.41

Total Expenditures 8,178,407.99

Adult Education .00

Community Services .00

Capital Outlay 784,160.10

Non Resident Tuition .00

Federal Funds 427,640.65

Student Activities 489,335.96

Less Deductions 1,701,136.71

Teacher Retirement 49,114.13

Career Tech 270,145.00

Co-Op Funds 9,768.99

Plus Inputs 329,028.12

Current Expenditures 6,806,299.40

2016 24 GARFIELD I042 CHISHOLM ADA 992.01

Total Expenditures 7,932,259.12

Adult Education .00

Community Services .00

Capital Outlay 46,433.61

Non Resident Tuition .00

Federal Funds 433,667.39

Student Activities 531,020.49

Less Deductions 1,011,121.49

Teacher Retirement 54,889.33

Career Tech 286,659.00

Co-Op Funds 9,881.88

Plus Inputs 351,430.21

Current Expenditures 7,272,567.84

Changes in Expenditures 6.85 %

Changes in PER CAP 6.79 %