Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2015	**26 GRADY**	**I001 CHICKASHA**	**ADA**	**2293.36**

Total Expenditures	*18,751,361.75*
Adult Education	44,687.70
Community Services	.00
Capital Outlay	70,465.72
Non Resident Tuition	.00
Federal Funds	2,000,796.03
Student Activities	861,150.84
Less Deductions	*2,977,100.29*
Teacher Retirement	135,119.29
Career Tech	1,070,110.00
Co-Op Funds	2,820.10
Plus Inputs	*1,208,049.39*
Current Expenditures	**16,982,310.85**

2016	**26 GRADY**	**I001 CHICKASHA**	**ADA**	**2268.42**

Total Expenditures	*18,562,128.91*
Adult Education	55,965.44
Community Services	.00
Capital Outlay	45,822.94
Non Resident Tuition	.00
Federal Funds	2,401,266.14
Student Activities	698,900.61
Less Deductions	*3,201,955.13*
Teacher Retirement	130,820.81
Career Tech	1,293,382.00
Co-Op Funds	11,728.93
Plus Inputs	*1,435,931.74*
Current Expenditures	**16,796,105.52**

Changes in Expenditures	**-1.10 %**
Changes in PER CAP	**0.00 %**