Oklahoma State Department of Education
Financial Accounting

1/1/2017 12:32:34 AM

OCAS Maintenance of Effort Report

Check Page -- ADA

2015	**26 GRADY**	**I128 AMBER-POCASSET**	**ADA**	**460.30**

Total Expenditures	*3,992,699.11*
Adult Education	.00
Community Services	.00
Capital Outlay	67,555.00
Non Resident Tuition	.00
Federal Funds	428,730.99
Student Activities	180,024.80
Less Deductions	*676,310.79*
Teacher Retirement	23,730.35
Career Tech	384,408.00
Co-Op Funds	.00
Plus Inputs	*408,138.35*
Current Expenditures	**3,724,526.67**

2016	**26 GRADY**	**I128 AMBER-POCASSET**	**ADA**	**451.28**

Total Expenditures	*4,436,004.22*
Adult Education	.00
Community Services	.00
Capital Outlay	384,572.59
Non Resident Tuition	.00
Federal Funds	510,409.29
Student Activities	216,533.64
Less Deductions	*1,111,515.52*
Teacher Retirement	22,947.25
Career Tech	.00
Co-Op Funds	.00
Plus Inputs	*22,947.25*
Current Expenditures	**3,347,435.95**

Changes in Expenditures	**-10.12 %**
Changes in PER CAP	**-8.33 %**