Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2015	**27 GRANT**	**I095 DEER CREEK-LAMONT**	**ADA**	**170.64**
	Total Expenditures	*2,696,058.74*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	100,124.77		
	Non Resident Tuition	.00		
	Federal Funds	104,737.08		
	Student Activities	116,560.41		
	Less Deductions	*321,422.26*		
	Teacher Retirement	19,024.50		
	Career Tech	.00		
	Co-Op Funds	15,086.99		
	Plus Inputs	*34,111.49*		
	Current Expenditures		**2,408,747.97**	
2016	**27 GRANT**	**I095 DEER CREEK-LAMONT**	**ADA**	**172.75**
	Total Expenditures	*2,637,044.28*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	737.90		
	Non Resident Tuition	7,818.00		
	Federal Funds	136,461.79		
	Student Activities	96,982.67		
	Less Deductions	*242,000.36*		
	Teacher Retirement	16,801.00		
	Career Tech	.00		
	Co-Op Funds	12,809.31		
	Plus Inputs	*29,610.31*		
	Current Expenditures		**2,424,654.23**	

Changes in Expenditures	**0.66 %**
Changes in PER CAP	**-0.57 %**