Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2015	**33 JACKSON**	**I014 DUKE**	**ADA**	**189.75**
	Total Expenditures	*2,005,909.16*		
	Adult Education	231.00		
	Community Services	.00		
	Capital Outlay	256,841.57		
	Non Resident Tuition	.00		
	Federal Funds	157,375.60		
	Student Activities	118,515.18		
	Less Deductions	*532,963.35*		
	Teacher Retirement	7,241.88		
	Career Tech	180,613.00		
	Co-Op Funds	34,842.28		
	Plus Inputs	*222,697.16*		
	Current Expenditures		**1,695,642.97**	
2016	**33 JACKSON**	**I014 DUKE**	**ADA**	**179.41**
	Total Expenditures	*1,870,378.95*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	115,639.50		
	Non Resident Tuition	.00		
	Federal Funds	147,137.88		
	Student Activities	148,578.18		
	Less Deductions	*411,355.56*		
	Teacher Retirement	5,789.46		
	Career Tech	127,692.00		
	Co-Op Funds	40,980.95		
	Plus Inputs	*174,462.41*		
	Current Expenditures		**1,633,485.80**	

Changes in Expenditures	**-3.67 %**
Changes in PER CAP	**1.88 %**