Oklahoma State Department of Education
Financial Accounting

12/31/2016 2:18:08 PM

OCAS Maintenance of Effort Report

Check Page -- ADA

2015	**33 JACKSON**	**I018 ALTUS**	**ADA**	**3362.72**
	Total Expenditures	*26,419,086.12*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	139,012.39		
	Non Resident Tuition	.00		
	Federal Funds	3,336,024.11		
	Student Activities	845,463.58		
	Less Deductions	*4,320,500.08*		
	Teacher Retirement	209,650.84		
	Career Tech	692,350.00		
	Co-Op Funds	1,569.68		
	Plus Inputs	*903,570.52*		
	Current Expenditures		**23,002,156.56**	
2016	**33 JACKSON**	**I018 ALTUS**	**ADA**	**3370.10**
	Total Expenditures	*26,085,012.12*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	149,736.16		
	Non Resident Tuition	.00		
	Federal Funds	3,015,733.55		
	Student Activities	1,036,067.09		
	Less Deductions	*4,201,536.80*		
	Teacher Retirement	198,746.47		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*198,746.47*		
	Current Expenditures		**22,082,221.79**	

Changes in Expenditures	**-4.00 %**
Changes in PER CAP	**-4.21 %**