Oklahoma State Department of Education
Financial Accounting

2/19/2017 1:50:12 AM

OCAS Maintenance of Effort Report

Check Page -- ADA

2015	**37 KINGFISHER**	**I002 DOVER**	**ADA**	**168.53**
	Total Expenditures	*2,112,850.69*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	80,934.52		
	Non Resident Tuition	.00		
	Federal Funds	679,300.79		
	Student Activities	82,527.08		
	Less Deductions	*842,762.39*		
	Teacher Retirement	8,589.66		
	Career Tech	166,463.00		
	Co-Op Funds	12,726.42		
	Plus Inputs	*187,779.08*		
	Current Expenditures		**1,457,867.38**	
2016	**37 KINGFISHER**	**I002 DOVER**	**ADA**	**164.08**
	Total Expenditures	*2,048,913.42*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	157,807.05		
	Non Resident Tuition	.00		
	Federal Funds	505,178.67		
	Student Activities	66,954.99		
	Less Deductions	*729,940.71*		
	Teacher Retirement	7,149.03		
	Career Tech	101,914.00		
	Co-Op Funds	4,615.47		
	Plus Inputs	*113,678.50*		
	Current Expenditures		**1,432,651.21**	

Changes in Expenditures	**-1.73 %**
Changes in PER CAP	**0.94 %**