Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2015	**47 MCCLAIN**	**I002 DIBBLE**	**ADA**	**640.61**
	Total Expenditures	*4,979,375.44*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	.00		
	Federal Funds	572,192.67		
	Student Activities	217,702.96		
	Less Deductions	*789,895.63*		
	Teacher Retirement	32,327.46		
	Career Tech	163,664.00		
	Co-Op Funds	5,431.68		
	Plus Inputs	*201,423.14*		
	Current Expenditures		**4,390,902.95**	
2016	**47 MCCLAIN**	**I002 DIBBLE**	**ADA**	**616.36**
	Total Expenditures	*4,690,473.37*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	15,450.78		
	Non Resident Tuition	.00		
	Federal Funds	521,700.66		
	Student Activities	216,966.55		
	Less Deductions	*754,117.99*		
	Teacher Retirement	32,213.88		
	Career Tech	218,954.00		
	Co-Op Funds	3,978.76		
	Plus Inputs	*255,146.64*		
	Current Expenditures		**4,191,502.02**	

Changes in Expenditures	**-4.54 %**
Changes in PER CAP	**-0.79 %**