Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2015	**48 MCCURTAIN**	**I013 EAGLETOWN**	**ADA**	**179.52**
	Total Expenditures	*2,393,117.02*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	7,570.34		
	Non Resident Tuition	.00		
	Federal Funds	194,709.89		
	Student Activities	127,565.69		
	Less Deductions	*329,845.92*		
	Teacher Retirement	16,782.56		
	Career Tech	154,109.00		
	Co-Op Funds	15,153.48		
	Plus Inputs	*186,045.04*		
	Current Expenditures		**2,249,316.14**	
2016	**48 MCCURTAIN**	**I013 EAGLETOWN**	**ADA**	**148.90**
	Total Expenditures	*2,136,339.15*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	1,289.00		
	Non Resident Tuition	.00		
	Federal Funds	181,624.49		
	Student Activities	89,736.91		
	Less Deductions	*272,650.40*		
	Teacher Retirement	14,251.88		
	Career Tech	72,147.00		
	Co-Op Funds	13,283.66		
	Plus Inputs	*99,682.54*		
	Current Expenditures		**1,963,371.29**	

Changes in Expenditures	**-12.71 %**
Changes in PER CAP	**5.24 %**