Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2015	**55 OKLAHOMA**	**I004 CHOCTAW-NICOMA PARK**	**ADA**	**5270.59**
	Total Expenditures	*38,532,463.67*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	594,596.46		
	Non Resident Tuition	.00		
	Federal Funds	3,024,478.68		
	Student Activities	1,054,666.83		
	Less Deductions	*4,673,741.97*		
	Teacher Retirement	272,441.95		
	Career Tech	2,132,951.00		
	Co-Op Funds	2,447.63		
	Plus Inputs	*2,407,840.58*		
	Current Expenditures		**36,266,562.28**	
2016	**55 OKLAHOMA**	**I004 CHOCTAW-NICOMA PARK**	**ADA**	**5289.41**
	Total Expenditures	*36,379,828.17*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	157,454.82		
	Non Resident Tuition	.00		
	Federal Funds	2,863,504.32		
	Student Activities	1,063,706.58		
	Less Deductions	*4,084,665.72*		
	Teacher Retirement	248,893.60		
	Career Tech	1,926,268.00		
	Co-Op Funds	2,224.44		
	Plus Inputs	*2,177,386.04*		
	Current Expenditures		**34,472,548.49**	

Changes in Expenditures	**-4.95 %**
Changes in PER CAP	**-5.28 %**