Oklahoma State Department of Education
Financial Accounting

2/17/2017 9:07:10 AM

OCAS Maintenance of Effort Report

Check Page -- ADA

2015	**55 OKLAHOMA**	**I006 DEER CREEK**	**ADA**	**5166.64**

Total Expenditures	*33,774,083.09*
Adult Education	.00
Community Services	.00
Capital Outlay	638,816.06
Non Resident Tuition	30,000.00
Federal Funds	1,271,375.28
Student Activities	2,498,275.56
Less Deductions	*4,438,466.90*
Teacher Retirement	187,659.62
Career Tech	1,912,283.00
Co-Op Funds	.00
Plus Inputs	*2,099,942.62*
Current Expenditures	**31,435,558.81**

2016	**55 OKLAHOMA**	**I006 DEER CREEK**	**ADA**	**5443.58**

Total Expenditures	*35,786,150.95*
Adult Education	.00
Community Services	.00
Capital Outlay	1,530,894.07
Non Resident Tuition	30,000.00
Federal Funds	1,458,032.55
Student Activities	2,519,017.25
Less Deductions	*5,537,943.87*
Teacher Retirement	201,199.81
Career Tech	2,247,392.00
Co-Op Funds	.00
Plus Inputs	*2,448,591.81*
Current Expenditures	**32,696,798.89**

Changes in Expenditures	**4.01 %**
Changes in PER CAP	**-1.28 %**