Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2015	**69 STEPHENS**	**I001 DUNCAN**	**ADA**	**3499.71**
	Total Expenditures	*28,695,199.63*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	392,882.66		
	Non Resident Tuition	.00		
	Federal Funds	2,998,355.12		
	Student Activities	1,251,546.61		
	Less Deductions	*4,642,784.39*		
	Teacher Retirement	167,828.27		
	Career Tech	1,091,287.00		
	Co-Op Funds	2,261.40		
	Plus Inputs	*1,261,376.67*		
	Current Expenditures			**25,313,791.91**
2016	**69 STEPHENS**	**I001 DUNCAN**	**ADA**	**3436.16**
	Total Expenditures	*28,819,570.83*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	214,036.83		
	Non Resident Tuition	.00		
	Federal Funds	2,739,567.17		
	Student Activities	1,205,065.05		
	Less Deductions	*4,158,669.05*		
	Teacher Retirement	162,986.82		
	Career Tech	1,075,796.00		
	Co-Op Funds	1,552.91		
	Plus Inputs	*1,240,335.73*		
	Current Expenditures			**25,901,237.51**

Changes in Expenditures	**2.32 %**
Changes in PER CAP	**4.20 %**