Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2015	**72 TULSA**	**G001 DEBORAH BROWN (CHARTER)**	**ADA**	**247.49**
	Total Expenditures	*1,485,634.90*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	.00		
	Federal Funds	247,061.53		
	Student Activities	.00		
	Less Deductions	*247,061.53*		
	Teacher Retirement	1,788.00		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*1,788.00*		
	Current Expenditures		**1,240,361.37**	
2016	**72 TULSA**	**G001 DEBORAH BROWN (CHARTER)**	**ADA**	**244.15**
	Total Expenditures	*1,756,765.08*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	.00		
	Federal Funds	276,585.63		
	Student Activities	.00		
	Less Deductions	*276,585.63*		
	Teacher Retirement	1,878.29		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*1,878.29*		
	Current Expenditures		**1,482,057.74**	

Changes in Expenditures	**19.49 %**
Changes in PER CAP	**21.13 %**