

Oklahoma State Department of Education
 Financial Accounting

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OCAS Maintenance of Effort Report

Check Page -- ADA

2015	72 TULSA	G003 DISCOVERY SCHOOLS OF TULSA	ADA 932.74
	<i>Total Expenditures</i>	6,027,678.78	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	925.57	
	Non Resident Tuition	.00	
	Federal Funds	720,381.28	
	Student Activities	138.93	
	<i>Less Deductions</i>	721,445.78	
	Teacher Retirement	.00	
	Career Tech	28,725.80	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	28,725.80	
	Current Expenditures		5,334,958.80

2016	72 TULSA	G003 DISCOVERY SCHOOLS OF TULSA	ADA 975.97
	<i>Total Expenditures</i>	6,202,403.10	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	.00	
	Non Resident Tuition	.00	
	Federal Funds	773,886.57	
	Student Activities	92,733.55	
	<i>Less Deductions</i>	866,620.12	
	Teacher Retirement	.00	
	Career Tech	40,109.14	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	40,109.14	
	Current Expenditures		5,375,892.12

Changes in Expenditures	0.77 %
Changes in PER CAP	-3.69 %