Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2015	**76 WOODS**	**I001 ALVA**	**ADA**	**971.13**
	Total Expenditures	*10,416,318.85*		
	Adult Education	.00		
	Community Services	14.97		
	Capital Outlay	275,789.71		
	Non Resident Tuition	.00		
	Federal Funds	725,742.08		
	Student Activities	495,293.45		
	Less Deductions	*1,496,840.21*		
	Teacher Retirement	64,341.62		
	Career Tech	986,310.00		
	Co-Op Funds	71,161.95		
	Plus Inputs	*1,121,813.57*		
	Current Expenditures		**10,041,292.21**	
2016	**76 WOODS**	**I001 ALVA**	**ADA**	**953.99**
	Total Expenditures	*11,297,207.25*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	350,427.23		
	Non Resident Tuition	.00		
	Federal Funds	899,635.38		
	Student Activities	455,227.20		
	Less Deductions	*1,705,289.81*		
	Teacher Retirement	63,666.66		
	Career Tech	.00		
	Co-Op Funds	236,266.19		
	Plus Inputs	*299,932.85*		
	Current Expenditures		**9,891,850.29**	

Changes in Expenditures	**-1.49 %**
Changes in PER CAP	**0.28 %**