

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2017	09 CANADIAN	I027 YUKON	ADA 8080.63
	<i>Total Expenditures</i>	53,892,093.75	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	13,884.00	
	Non Resident Tuition	94,631.64	
	Federal Funds	4,155,917.41	
	Student Activities	1,388,421.75	
	<i>Less Deductions</i>	5,652,854.80	
	Teacher Retirement	345,919.51	
	Career Tech	2,375,837.00	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	2,721,756.51	
	Current Expenditures		50,960,995.46
2018	09 CANADIAN	I027 YUKON	ADA 8226.40
	<i>Total Expenditures</i>	61,094,833.46	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	1,683,921.10	
	Non Resident Tuition	88,114.30	
	Federal Funds	4,689,230.52	
	Student Activities	1,396,461.72	
	<i>Less Deductions</i>	7,857,727.64	
	Teacher Retirement	358,820.11	
	Career Tech	3,046,741.00	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	3,405,561.11	
	Current Expenditures		56,642,666.93

Changes in Expenditures **11.15 %**

Changes in PER CAP **9.18 %**