

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2017 11 CHEROKEE C031 PEGGS ADA 214.22

Total Expenditures 2,136,415.78

Adult Education .00

Community Services .00

Capital Outlay 6,736.95

Non Resident Tuition .00

Federal Funds 291,347.20

Student Activities 100,489.02

Less Deductions 398,573.17

Teacher Retirement 11,339.41

Career Tech .00

Co-Op Funds 39,171.66

Plus Inputs 50,511.07

Current Expenditures 1,788,353.68

2018 11 CHEROKEE C031 PEGGS ADA 212.81

Total Expenditures 2,147,520.75

Adult Education .00

Community Services .00

Capital Outlay 5,450.34

Non Resident Tuition .00

Federal Funds 316,953.92

Student Activities 93,329.06

Less Deductions 415,733.32

Teacher Retirement 12,449.26

Career Tech .00

Co-Op Funds 43,568.76

Plus Inputs 56,018.02

Current Expenditures 1,787,805.45

Changes in Expenditures -0.03 %

Changes in PER CAP 0.62 %