Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2017	**16 COMANCHE**	**I001 CACHE**	**ADA**	**1862.89**
	Total Expenditures	*13,793,023.70*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	.00		
	Federal Funds	1,915,062.99		
	Student Activities	635,861.36		
	Less Deductions	*2,550,924.35*		
	Teacher Retirement	92,943.60		
	Career Tech	650,347.00		
	Co-Op Funds	12,155.84		
	Plus Inputs	*755,446.44*		
	Current Expenditures		**11,997,545.79**	
2018	**16 COMANCHE**	**I001 CACHE**	**ADA**	**1889.60**
	Total Expenditures	*14,734,677.86*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	187,915.00		
	Non Resident Tuition	.00		
	Federal Funds	1,958,672.48		
	Student Activities	653,812.70		
	Less Deductions	*2,800,400.18*		
	Teacher Retirement	91,470.74		
	Career Tech	716,330.00		
	Co-Op Funds	17,694.40		
	Plus Inputs	*825,495.14*		
	Current Expenditures		**12,759,772.82**	

Changes in Expenditures	**6.35 %**
Changes in PER CAP	**4.84 %**