

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2017 16 COMANCHE I004 GERONIMO ADA 310.40

Total Expenditures 2,745,925.47

Adult Education .00

Community Services .00

Capital Outlay 21,883.79

Non Resident Tuition .00

Federal Funds 417,974.63

Student Activities 155,212.07

Less Deductions 595,070.49

Teacher Retirement 15,322.69

Career Tech 211,225.00

Co-Op Funds 68,525.14

Plus Inputs 295,072.83

Current Expenditures 2,445,927.81

2018 16 COMANCHE I004 GERONIMO ADA 322.72

Total Expenditures 2,799,991.24

Adult Education .00

Community Services .00

Capital Outlay 8,981.32

Non Resident Tuition .00

Federal Funds 425,960.69

Student Activities 151,875.25

Less Deductions 586,817.26

Teacher Retirement 16,229.64

Career Tech 109,948.00

Co-Op Funds 56,043.59

Plus Inputs 182,221.23

Current Expenditures 2,395,395.21

Changes in Expenditures -2.07 %

Changes in PER CAP -5.80 %