

Oklahoma State Department of Education  
 Financial Accounting

10/14/2019 11:44:44 AM

OCAS Maintenance of Effort Report

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2017	19 CREEK	I033 SAPULPA	ADA 3704.05
	<i>Total Expenditures</i>	29,523,978.41	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	119,983.91	
	Non Resident Tuition	.00	
	Federal Funds	3,586,059.56	
	Student Activities	1,818,285.78	
	<i>Less Deductions</i>	<u>5,524,329.25</u>	
	Teacher Retirement	184,228.84	
	Career Tech	1,164,327.00	
	Co-Op Funds	6,476.76	
	<i>Plus Inputs</i>	<u>1,355,032.60</u>	
	Current Expenditures		<b>25,354,681.76</b>
2018	19 CREEK	I033 SAPULPA	ADA 3583.03
	<i>Total Expenditures</i>	30,515,349.61	
	Adult Education	118.00	
	Community Services	.00	
	Capital Outlay	916,515.31	
	Non Resident Tuition	.00	
	Federal Funds	3,457,288.68	
	Student Activities	1,791,948.67	
	<i>Less Deductions</i>	<u>6,165,870.66</u>	
	Teacher Retirement	193,955.24	
	Career Tech	1,182,201.00	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	<u>1,376,156.24</u>	
	Current Expenditures		<b>25,725,635.19</b>

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Changes in Expenditures	<b>1.46 %</b>
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Changes in PER CAP	<b>4.88 %</b>
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