Oklahoma State Department of Education
Financial Accounting

2/28/2020 8:19:06 AM

OCAS Maintenance of Effort Report

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2017	**20 CUSTER**	**I005 ARAPAHO-BUTLER**	**ADA**	**440.10**
	Total Expenditures	*4,029,930.09*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	184,208.28		
	Non Resident Tuition	.00		
	Federal Funds	280,390.80		
	Student Activities	249,790.13		
	Less Deductions	*714,389.21*		
	Teacher Retirement	30,677.97		
	Career Tech	214,729.00		
	Co-Op Funds	.00		
	Plus Inputs	*245,406.97*		
	Current Expenditures		**3,560,947.85**	
2018	**20 CUSTER**	**I005 ARAPAHO-BUTLER**	**ADA**	**451.93**
	Total Expenditures	*4,208,359.70*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	99,841.09		
	Non Resident Tuition	.00		
	Federal Funds	288,252.84		
	Student Activities	226,023.37		
	Less Deductions	*614,117.30*		
	Teacher Retirement	31,476.87		
	Career Tech	234,507.00		
	Co-Op Funds	.00		
	Plus Inputs	*265,983.87*		
	Current Expenditures		**3,860,226.27**	

Changes in Expenditures	**8.40 %**
Changes in PER CAP	**5.56 %**