Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2017	**25 GARVIN**	**C016 WHITEBEAD**	**ADA**	**377.01**

Total Expenditures	*2,723,621.17*
Adult Education	.00
Community Services	.00
Capital Outlay	7,486.51
Non Resident Tuition	.00
Federal Funds	334,293.76
Student Activities	89,107.81
Less Deductions	*430,888.08*
Teacher Retirement	20,597.20
Career Tech	.00
Co-Op Funds	.00
Plus Inputs	*20,597.20*
Current Expenditures	**2,313,330.29**

2018	**25 GARVIN**	**C016 WHITEBEAD**	**ADA**	**374.36**

Total Expenditures	*2,692,702.71*
Adult Education	.00
Community Services	.00
Capital Outlay	2,890.00
Non Resident Tuition	.00
Federal Funds	294,333.70
Student Activities	79,765.17
Less Deductions	*376,988.87*
Teacher Retirement	18,052.06
Career Tech	.00
Co-Op Funds	.00
Plus Inputs	*18,052.06*
Current Expenditures	**2,333,765.90**

Changes in Expenditures	**0.88 %**
Changes in PER CAP	**1.61 %**