Oklahoma State Department of Education
Financial Accounting

2/28/2020 10:12:37 AM

OCAS Maintenance of Effort Report

Check Page -- ADA

2017	**26 GRADY**	**C131 PIONEER**	**ADA**	**367.86**
	Total Expenditures	*2,499,839.10*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	25,625.20		
	Non Resident Tuition	.00		
	Federal Funds	274,408.67		
	Student Activities	60,222.92		
	Less Deductions	*360,256.79*		
	Teacher Retirement	18,785.28		
	Career Tech	.00		
	Co-Op Funds	23,283.60		
	Plus Inputs	*42,068.88*		
	Current Expenditures		**2,181,651.19**	
2018	**26 GRADY**	**C131 PIONEER**	**ADA**	**385.36**
	Total Expenditures	*2,540,977.73*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	25,427.53		
	Non Resident Tuition	.00		
	Federal Funds	275,255.86		
	Student Activities	74,205.53		
	Less Deductions	*374,888.92*		
	Teacher Retirement	17,873.64		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*17,873.64*		
	Current Expenditures		**2,183,962.45**	

Changes in Expenditures	**0.11 %**
Changes in PER CAP	**-4.44 %**