

**Oklahoma State Department of Education  
Financial Accounting**

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**OCAS Maintenance of Effort Report**

**Check Page -- ADA**

<b>2017</b>	<b>35 JOHNSTON</b>	<b>I035 COLEMAN</b>	<b>ADA 157.32</b>
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<i>Total Expenditures</i>	<i>1,585,163.10</i>
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Adult Education	.00
Community Services	.00
Capital Outlay	8,735.09
Non Resident Tuition	.00
Federal Funds	187,845.37
Student Activities	113,395.22
<i>Less Deductions</i>	<i>309,975.68</i>

Teacher Retirement	10,046.99
Career Tech	101,766.00
Co-Op Funds	126,244.68
<i>Plus Inputs</i>	<i>238,057.67</i>

Current Expenditures	<b>1,513,245.09</b>
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<b>2018</b>	<b>35 JOHNSTON</b>	<b>I035 COLEMAN</b>	<b>ADA 156.84</b>
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<i>Total Expenditures</i>	<i>1,994,803.30</i>
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Adult Education	.00
Community Services	.00
Capital Outlay	206,140.15
Non Resident Tuition	.00
Federal Funds	219,722.99
Student Activities	87,691.93
<i>Less Deductions</i>	<i>513,555.07</i>

Teacher Retirement	10,165.90
Career Tech	46,297.00
Co-Op Funds	123,220.93
<i>Plus Inputs</i>	<i>179,683.83</i>

Current Expenditures	<b>1,660,932.06</b>
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Changes in Expenditures	<b>9.76 %</b>
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Changes in PER CAP	<b>10.10 %</b>
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