

Oklahoma State Department of Education
 Financial Accounting

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OCAS Maintenance of Effort Report

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2017 45 MARSHALL I003 KINGSTON ADA 1135.07

Total Expenditures 10,281,711.59

Adult Education .00

Community Services .00

Capital Outlay 185,090.79

Non Resident Tuition .00

Federal Funds 1,749,481.19

Student Activities 509,724.80

Less Deductions 2,444,296.78

Teacher Retirement 52,364.35

Career Tech .00

Co-Op Funds 1,999.00

Plus Inputs 54,363.35

Current Expenditures 7,891,778.16

2018 45 MARSHALL I003 KINGSTON ADA 1181.38

Total Expenditures 11,736,004.56

Adult Education .00

Community Services .00

Capital Outlay 491,654.16

Non Resident Tuition .00

Federal Funds 2,424,500.53

Student Activities 595,227.46

Less Deductions 3,511,382.15

Teacher Retirement 54,692.20

Career Tech .00

Co-Op Funds .00

Plus Inputs 54,692.20

Current Expenditures 8,279,314.61

Changes in Expenditures 4.91 %

Changes in PER CAP 0.81 %