Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2017	**51 MUSKOGEE**	**I006 WEBBERS FALLS**	**ADA**	**252.85**

Total Expenditures	*2,298,904.33*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	.00	
Non Resident Tuition	.00	
Federal Funds	347,909.44	
Student Activities	167,732.51	
Less Deductions	*515,641.95*	
Teacher Retirement	12,639.19	
Career Tech	.00	
Co-Op Funds	4,331.40	
Plus Inputs	*16,970.59*	
Current Expenditures		**1,800,232.97**

2018	**51 MUSKOGEE**	**I006 WEBBERS FALLS**	**ADA**	**271.73**

Total Expenditures	*2,468,947.59*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	35,300.00	
Non Resident Tuition	.00	
Federal Funds	341,684.68	
Student Activities	174,463.09	
Less Deductions	*551,447.77*	
Teacher Retirement	12,062.42	
Career Tech	100,752.00	
Co-Op Funds	4,112.19	
Plus Inputs	*116,926.61*	
Current Expenditures		**2,034,426.43**

Changes in Expenditures	**13.01 %**
Changes in PER CAP	**5.16 %**