Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2017	**55 OKLAHOMA**	**C029 OAKDALE**	**ADA**	**629.51**
	Total Expenditures	*4,790,465.95*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	22,663.07		
	Non Resident Tuition	.00		
	Federal Funds	250,128.40		
	Student Activities	152,546.28		
	Less Deductions	*425,337.75*		
	Teacher Retirement	41,747.70		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*41,747.70*		
	Current Expenditures		**4,406,875.90**	
2018	**55 OKLAHOMA**	**C029 OAKDALE**	**ADA**	**644.40**
	Total Expenditures	*5,351,382.15*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	2,400.00		
	Non Resident Tuition	.00		
	Federal Funds	292,018.11		
	Student Activities	105,243.64		
	Less Deductions	*399,661.75*		
	Teacher Retirement	46,558.77		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*46,558.77*		
	Current Expenditures		**4,998,279.17**	

Changes in Expenditures	**13.42 %**
Changes in PER CAP	**10.80 %**