

Oklahoma State Department of Education
 Financial Accounting

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OCAS Maintenance of Effort Report

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2017	55 OKLAHOMA	E002 OKC CHARTER: SEEWORTH ACADEMY	ADA 355.77
	<i>Total Expenditures</i>	<i>4,213,407.73</i>	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	348,860.00	
	Non Resident Tuition	.00	
	Federal Funds	573,350.86	
	Student Activities	.00	
	<i>Less Deductions</i>	<i>922,210.86</i>	
	Teacher Retirement	.00	
	Career Tech	.00	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	<i>.00</i>	
	Current Expenditures		3,291,196.87

2018	55 OKLAHOMA	E002 OKC CHARTER: SEEWORTH ACADEMY	ADA 276.21
	<i>Total Expenditures</i>	<i>4,039,697.48</i>	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	62,526.05	
	Non Resident Tuition	.00	
	Federal Funds	511,749.85	
	Student Activities	.00	
	<i>Less Deductions</i>	<i>574,275.90</i>	
	Teacher Retirement	.00	
	Career Tech	25,094.54	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	<i>25,094.54</i>	
	Current Expenditures		3,490,516.12

Changes in Expenditures	6.06 %
Changes in PER CAP	36.62 %