

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2017 55 OKLAHOMA E012 OKC CHARTER: KIPP ADA 269.79
REACH COLL.

Total Expenditures 3,463,021.11

Adult Education .00

Community Services .00

Capital Outlay .00

Non Resident Tuition .00

Federal Funds 302,553.92

Student Activities 20,083.06

Less Deductions 322,636.98

Teacher Retirement 9,289.38

Career Tech .00

Co-Op Funds .00

Plus Inputs 9,289.38

Current Expenditures **3,149,673.51**

2018 55 OKLAHOMA E012 OKC CHARTER: KIPP ADA 358.07
REACH COLL.

Total Expenditures 4,877,789.51

Adult Education .00

Community Services .00

Capital Outlay .00

Non Resident Tuition .00

Federal Funds 394,012.01

Student Activities 8,345.18

Less Deductions 402,357.19

Teacher Retirement 10,581.71

Career Tech .00

Co-Op Funds .00

Plus Inputs 10,581.71

Current Expenditures **4,486,014.03**

Changes in Expenditures **42.43 %**

Changes in PER CAP **7.32 %**