Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2017	**55 OKLAHOMA**	**G007 JOHN W REX CHARTER ELEMENTARY**	**ADA**	**422.50**
	Total Expenditures	*2,828,370.76*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	.00		
	Federal Funds	269,606.41		
	Student Activities	28,433.10		
	Less Deductions	*298,039.51*		
	Teacher Retirement	11,952.21		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*11,952.21*		
	Current Expenditures		**2,542,283.46**	
2018	**55 OKLAHOMA**	**G007 JOHN W REX CHARTER ELEMENTARY**	**ADA**	**504.05**
	Total Expenditures	*3,253,736.49*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	13,784.10		
	Non Resident Tuition	.00		
	Federal Funds	408,179.21		
	Student Activities	21,858.35		
	Less Deductions	*443,821.66*		
	Teacher Retirement	14,094.35		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*14,094.35*		
	Current Expenditures		**2,824,009.18**	

Changes in Expenditures	**11.08 %**
Changes in PER CAP	**-6.90 %**