

**Oklahoma State Department of Education
Financial Accounting**

2/28/2020 10:23:54 AM

OCAS Maintenance of Effort Report

Check Page -- ADA

2017 **55 OKLAHOMA** **I009 JONES** **ADA 1077.63**

<i>Total Expenditures</i>		6,926,060.94	
Adult Education		.00	
Community Services		.00	
Capital Outlay		47,049.60	
Non Resident Tuition		6,754.31	
Federal Funds		800,476.96	
Student Activities		341,151.65	
<i>Less Deductions</i>		1,195,432.52	
Teacher Retirement		39,902.77	
Career Tech		298,451.00	
Co-Op Funds		.00	
<i>Plus Inputs</i>		338,353.77	

Current Expenditures **6,068,982.19**

2018 **55 OKLAHOMA** **I009 JONES** **ADA 1049.63**

<i>Total Expenditures</i>		7,623,352.42	
Adult Education		.00	
Community Services		.00	
Capital Outlay		230,122.38	
Non Resident Tuition		1,066.47	
Federal Funds		731,934.61	
Student Activities		326,195.93	
<i>Less Deductions</i>		1,289,319.39	
Teacher Retirement		40,570.26	
Career Tech		289,692.00	
Co-Op Funds		.00	
<i>Plus Inputs</i>		330,262.26	

Current Expenditures **6,664,295.29**

Changes in Expenditures **9.81 %**

Changes in PER CAP **12.75 %**