

**Oklahoma State Department of Education
Financial Accounting**

1/24/2020 11:56:36 AM

OCAS Maintenance of Effort Report

Check Page -- ADA

2017	55 OKLAHOMA	I088 BETHANY	ADA 1642.08
	<i>Total Expenditures</i>		12,205,887.02
	Adult Education		.00
	Community Services		.00
	Capital Outlay		239,919.16
	Non Resident Tuition		27,935.31
	Federal Funds		882,917.85
	Student Activities		933,742.56
	<i>Less Deductions</i>		2,084,514.88
	Teacher Retirement		78,704.48
	Career Tech		257,712.00
	Co-Op Funds		2,087.48
	<i>Plus Inputs</i>		338,503.96
	Current Expenditures		10,459,876.10
2018	55 OKLAHOMA	I088 BETHANY	ADA 1648.06
	<i>Total Expenditures</i>		12,935,486.99
	Adult Education		.00
	Community Services		.00
	Capital Outlay		225,232.70
	Non Resident Tuition		28,670.08
	Federal Funds		860,833.45
	Student Activities		974,898.65
	<i>Less Deductions</i>		2,089,634.88
	Teacher Retirement		85,501.89
	Career Tech		334,640.00
	Co-Op Funds		4,585.52
	<i>Plus Inputs</i>		424,727.41
	Current Expenditures		11,270,579.52

Changes in Expenditures	7.75 %
-------------------------	---------------

Changes in PER CAP	7.36 %
--------------------	---------------