Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2017	**57 OSAGE**	**I050 PRUE**	**ADA**	**311.08**
	Total Expenditures	*2,771,753.83*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	341,049.16		
	Non Resident Tuition	.00		
	Federal Funds	383,212.72		
	Student Activities	99,981.03		
	Less Deductions	*824,242.91*		
	Teacher Retirement	15,051.19		
	Career Tech	.00		
	Co-Op Funds	464.17		
	Plus Inputs	*15,515.36*		
	Current Expenditures		**1,963,026.28**	
2018	**57 OSAGE**	**I050 PRUE**	**ADA**	**299.86**
	Total Expenditures	*2,894,784.35*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	11,838.37		
	Non Resident Tuition	.00		
	Federal Funds	388,636.57		
	Student Activities	89,386.76		
	Less Deductions	*489,861.70*		
	Teacher Retirement	14,925.81		
	Career Tech	.00		
	Co-Op Funds	94,682.79		
	Plus Inputs	*109,608.60*		
	Current Expenditures		**2,514,531.25**	

Changes in Expenditures	**28.09 %**
Changes in PER CAP	**32.88 %**