Oklahoma State Department of Education
Financial Accounting

6/20/2019 8:42:12 AM

OCAS Maintenance of Effort Report

Check Page -- ADA

2017	**60 PAYNE**	**C104 OAK GROVE**	**ADA**	**155.95**

Total Expenditures	*1,400,217.89*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	156,972.64	
Non Resident Tuition	.00	
Federal Funds	96,538.42	
Student Activities	103,295.33	
Less Deductions	*356,806.39*	
Teacher Retirement	6,544.16	
Career Tech	.00	
Co-Op Funds	2,524.88	
Plus Inputs	*9,069.04*	
Current Expenditures		**1,052,480.54**

2018	**60 PAYNE**	**C104 OAK GROVE**	**ADA**	**155.76**

Total Expenditures	*1,199,028.19*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	27,537.38	
Non Resident Tuition	.00	
Federal Funds	116,057.82	
Student Activities	71,035.60	
Less Deductions	*214,630.80*	
Teacher Retirement	6,180.88	
Career Tech	.00	
Co-Op Funds	60,333.74	
Plus Inputs	*66,514.62*	
Current Expenditures		**1,050,912.01**

Changes in Expenditures	**-0.15 %**
Changes in PER CAP	**-0.03 %**