Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2017	**70 TEXAS**	**C080 STRAIGHT**	**ADA**	**35.17**
	Total Expenditures	*613,136.96*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	30,851.90		
	Non Resident Tuition	.00		
	Federal Funds	8,446.88		
	Student Activities	11,835.74		
	Less Deductions	*51,134.52*		
	Teacher Retirement	5,241.93		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*5,241.93*		
	Current Expenditures		**567,244.37**	
2018	**70 TEXAS**	**C080 STRAIGHT**	**ADA**	**42.81**
	Total Expenditures	*800,208.05*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	.00		
	Federal Funds	10,136.56		
	Student Activities	7,999.11		
	Less Deductions	*18,135.67*		
	Teacher Retirement	4,680.34		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*4,680.34*		
	Current Expenditures		**786,752.72**	

Changes in Expenditures	**38.70 %**
Changes in PER CAP	**13.94 %**