

Oklahoma State Department of Education
 Financial Accounting

2/28/2020 10:41:31 AM

OCAS Maintenance of Effort Report

Check Page -- ADA

2017 70 TEXAS I061 TEXHOMA ADA 243.99

Total Expenditures 2,465,568.31

Adult Education .00

Community Services .00

Capital Outlay 12,554.02

Non Resident Tuition .00

Federal Funds 148,923.74

Student Activities 191,594.77

Less Deductions 353,072.53

Teacher Retirement 14,246.66

Career Tech .00

Co-Op Funds .00

Plus Inputs 14,246.66

Current Expenditures 2,126,742.44

2018 70 TEXAS I061 TEXHOMA ADA 239.95

Total Expenditures 2,981,187.84

Adult Education .00

Community Services .00

Capital Outlay 515,462.04

Non Resident Tuition .00

Federal Funds 182,262.48

Student Activities 210,811.48

Less Deductions 908,536.00

Teacher Retirement 14,806.22

Career Tech .00

Co-Op Funds 2,143.64

Plus Inputs 16,949.86

Current Expenditures 2,089,601.70

Changes in Expenditures -1.75 %

Changes in PER CAP -0.09 %