

Oklahoma State Department of Education
 Financial Accounting

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OCAS Maintenance of Effort Report

Check Page -- ADA

2017	72 TULSA	E006 TULSA LEGACY CHARTER SCHOOL (formerly Lighthouse)	ADA 539.27
	<i>Total Expenditures</i>	4,520,336.33	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	.00	
	Non Resident Tuition	.00	
	Federal Funds	665,599.39	
	Student Activities	23,941.46	
	<i>Less Deductions</i>	689,540.85	
	Teacher Retirement	.00	
	Career Tech	.00	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	.00	
	Current Expenditures		3,830,795.48

2018	72 TULSA	E006 TULSA LEGACY CHARTER SCHOOL (formerly Lighthouse)	ADA 504.89
	<i>Total Expenditures</i>	4,435,835.59	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	.00	
	Non Resident Tuition	.00	
	Federal Funds	636,149.37	
	Student Activities	22,763.60	
	<i>Less Deductions</i>	658,912.97	
	Teacher Retirement	.00	
	Career Tech	.00	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	.00	
	Current Expenditures		3,776,922.62

Changes in Expenditures	-1.41 %
Changes in PER CAP	5.31 %