Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2017	**75 WASHITA**	**I011 CANUTE**	**ADA**	**417.75**
	Total Expenditures	*3,484,179.26*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	35,936.15		
	Non Resident Tuition	5,743.00		
	Federal Funds	380,057.68		
	Student Activities	265,702.34		
	Less Deductions	*687,439.17*		
	Teacher Retirement	21,066.66		
	Career Tech	135,575.00		
	Co-Op Funds	15,264.81		
	Plus Inputs	*171,906.47*		
	Current Expenditures		**2,968,646.56**	
2018	**75 WASHITA**	**I011 CANUTE**	**ADA**	**397.88**
	Total Expenditures	*3,420,695.85*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	1,389.45		
	Non Resident Tuition	.00		
	Federal Funds	400,098.50		
	Student Activities	297,095.79		
	Less Deductions	*698,583.74*		
	Teacher Retirement	22,740.12		
	Career Tech	215,385.00		
	Co-Op Funds	16,580.16		
	Plus Inputs	*254,705.28*		
	Current Expenditures		**2,976,817.39**	

Changes in Expenditures	**0.28 %**
Changes in PER CAP	**5.28 %**