Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018	**01 ADAIR**	**C024 ROCKY MOUNTAIN**	**ADA**	**175.29**
	Total Expenditures	*1,962,215.46*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	.00		
	Federal Funds	321,287.72		
	Student Activities	56,140.50		
	Less Deductions	*377,428.22*		
	Teacher Retirement	15,047.57		
	Career Tech	.00		
	Co-Op Funds	2,935.67		
	Plus Inputs	*17,983.24*		
	Current Expenditures		**1,602,770.48**	
2019	**01 ADAIR**	**C024 ROCKY MOUNTAIN**	**ADA**	**178.60**
	Total Expenditures	*2,243,208.86*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	25,880.61		
	Non Resident Tuition	.00		
	Federal Funds	363,642.69		
	Student Activities	81,233.59		
	Less Deductions	*470,756.89*		
	Teacher Retirement	15,135.20		
	Career Tech	.00		
	Co-Op Funds	4,445.92		
	Plus Inputs	*19,581.12*		
	Current Expenditures		**1,792,033.09**	

Changes in Expenditures	**11.81 %**
Changes in PER CAP	**9.73 %**