

Oklahoma State Department of Education  
 Financial Accounting

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OCAS Maintenance of Effort Report

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2018            01 ADAIR            C032 GREASY            ADA 68.18

Total Expenditures            1,162,514.14

Adult Education            .00

Community Services            .00

Capital Outlay            13,381.52

Non Resident Tuition            .00

Federal Funds            196,428.31

Student Activities            20,643.75

Less Deductions            230,453.58

Teacher Retirement            4,657.05

Career Tech            .00

Co-Op Funds            550.35

Plus Inputs            5,207.40

Current Expenditures            937,267.96

2019            01 ADAIR            C032 GREASY            ADA 62.23

Total Expenditures            1,099,565.52

Adult Education            .00

Community Services            .00

Capital Outlay            14,800.00

Non Resident Tuition            .00

Federal Funds            196,462.19

Student Activities            19,088.13

Less Deductions            230,350.32

Teacher Retirement            4,063.41

Career Tech            .00

Co-Op Funds            .00

Plus Inputs            4,063.41

Current Expenditures            873,278.61

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Changes in Expenditures            -6.83 %

Changes in PER CAP            2.09 %