Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018	**01 ADAIR**	**I004 WATTS**	**ADA**	**257.22**
	Total Expenditures	*2,444,684.36*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	44,005.40		
	Non Resident Tuition	.00		
	Federal Funds	385,581.72		
	Student Activities	85,557.57		
	Less Deductions	*515,144.69*		
	Teacher Retirement	15,247.20		
	Career Tech	104,532.00		
	Co-Op Funds	.00		
	Plus Inputs	*119,779.20*		
	Current Expenditures		**2,049,318.87**	
2019	**01 ADAIR**	**I004 WATTS**	**ADA**	**250.50**
	Total Expenditures	*2,813,774.69*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	45,099.00		
	Non Resident Tuition	.00		
	Federal Funds	370,071.61		
	Student Activities	86,398.07		
	Less Deductions	*501,568.68*		
	Teacher Retirement	14,858.44		
	Career Tech	159,346.00		
	Co-Op Funds	.06		
	Plus Inputs	*174,204.50*		
	Current Expenditures		**2,486,410.51**	

Changes in Expenditures	**21.33 %**
Changes in PER CAP	**24.58 %**