

**Oklahoma State Department of Education
Financial Accounting**

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OCAS Maintenance of Effort Report

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2018	01 ADAIR	I030 CAVE SPRINGS	ADA 177.51
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<i>Total Expenditures</i>	2,836,096.64
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Adult Education	.00
Community Services	.00
Capital Outlay	.00
Non Resident Tuition	.00
Federal Funds	448,821.51
Student Activities	81,205.60
<i>Less Deductions</i>	<i>530,027.11</i>

Teacher Retirement	11,786.16
Career Tech	40,205.00
Co-Op Funds	513.66
<i>Plus Inputs</i>	<i>52,504.82</i>

Current Expenditures	2,358,574.35
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2019	01 ADAIR	I030 CAVE SPRINGS	ADA 181.69
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<i>Total Expenditures</i>	2,561,815.77
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Adult Education	.00
Community Services	.00
Capital Outlay	.00
Non Resident Tuition	.00
Federal Funds	447,289.13
Student Activities	47,295.24
<i>Less Deductions</i>	<i>494,584.37</i>

Teacher Retirement	8,988.88
Career Tech	97,727.00
Co-Op Funds	3,208.31
<i>Plus Inputs</i>	<i>109,924.19</i>

Current Expenditures	2,177,155.59
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Changes in Expenditures	-7.69 %
Changes in PER CAP	-9.81 %