Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018	**02 ALFALFA**	**I046 CHEROKEE**	**ADA**	**379.87**
	Total Expenditures	*5,942,281.61*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	79,467.55		
	Non Resident Tuition	.00		
	Federal Funds	328,055.75		
	Student Activities	188,426.01		
	Less Deductions	*595,949.31*		
	Teacher Retirement	31,808.84		
	Career Tech	133,118.00		
	Co-Op Funds	.00		
	Plus Inputs	*164,926.84*		
	Current Expenditures		**5,511,259.14**	
2019	**02 ALFALFA**	**I046 CHEROKEE**	**ADA**	**386.57**
	Total Expenditures	*6,343,864.37*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	207,755.31		
	Non Resident Tuition	.00		
	Federal Funds	292,051.76		
	Student Activities	233,813.01		
	Less Deductions	*733,620.08*		
	Teacher Retirement	31,828.54		
	Career Tech	206,470.00		
	Co-Op Funds	.00		
	Plus Inputs	*238,298.54*		
	Current Expenditures		**5,848,542.83**	

Changes in Expenditures	**6.12 %**
Changes in PER CAP	**4.28 %**